

1. SUMMARY

- 1.1 The CPP Action Plan was agreed at Management Committee on the 18th of March 2009. This report briefly outlines progress made against each of the outcomes. The Action Plan is attached at Appendix 1.

2. RECOMMENDATIONS

- 2.1 That partners note that the majority of agreed actions have been completed.
2.2 That the Management Committee agree to draft a further CPP Action Plan

3. UPDATE

3.1 CPP01 - Partners engaged and resources committed to new structure

Revised governance structures are now in place. Partnership agreements have been developed and approved at all levels. Key strategic partnerships have been identified through Thematic Groups and a Highlight and Exception reporting process has been agreed.

3.2 CPP02 - Partners working together on agreed SOA and Community Plan priorities

SOA 2009-12 agreed with Scottish Government in August 2009. Community Plan 2009-13 approved October 2009. Thematic groups are now in place with agreed partner participation and priorities identified.

3.3 CPP03 - Performance monitored, measured and reviewed

Scorecards are now in place for SOA, Community Plan and Thematic Groups. Local scorecards are now under development following community consultation and engagement. Partnership agreements are in place at all levels. Partners have access to Pyramid. Regular performance review takes place at the Management Committee and is reported to the Full Partnership. Exception reporting is being adopted at all levels of the partnership. A performance sub group has been developed to review and refine indicators.

3.4 CPP04 - Communities effectively engaged in the CPP and able to influence priorities

Community Engagement Strategy was approved at CPP in June 2009. The Community Engagement Action Plan is complete as far as possible and a community engagement sub group has been established. All local community planning group support posts have now been filled. Two rounds of Forward Together community consultation events have taken place. The CPP Conference will now take place in 2011, after the election. A further round of Forward Together Events will take place in autumn 2011.
















3.5 CPP 05 - Development of new interface arrangements between 3rd Sector and the CPP










The Third Sector Interface was agreed at CPP in March this year. The interface is a forum for coordination and planning of support services to the third sector in Argyll and Bute.

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CPP Action Plan

Ref	Outcome	Actions to achieve outcome	Success measures	Key dates	Status	Update December 2010
CPP01a	Partners engaged and resources committed to new structure	Implement new structure to all appropriate groups/committees	Revised governance structure developed	June 2009		COMPLETE
			Partnership agreement adopted by Thematic Groups	June 10		COMPLETE
			Partnership agreement adopted by Local Area Community Planning Groups	Sept 10		COMPLETE
CPP01b	Partners engaged and resources committed to new structure	Thematic group leads to identify key strategic partnerships	Key strategic partnerships identified by Thematic Groups	Dec 09		COMPLETE
CPP01c		Develop partnership agreement at all levels	Partnership agreements in place at all levels	March 2010		COMPLETE
CPP02a	Partners working together on agreed SOA and Community Plan priorities	Form time limited working group to develop new community plan	Group established with links to key stakeholders	Apr 2009		COMPLETE
			Draft plan produced	July 2009		COMPLETE
Thematic groups review and comment on draft plan		Community Plan has targets/measurements agreed in principle by Thematic Groups	Aug 2009		COMPLETE	
Revised Community Plan presented to Management Committee		Draft Community Plan agreed by all partners for consultation	Sept 2009		COMPLETE	
Present Community Plan for wider consultation		Community Plan approved	Sept 2009		COMPLETE	
Design and publish final community plan		Community Plan published	Sept 2009		COMPLETE	
CPP02e		Performance monitored, measured and reviewed	Implement PPMF for all levels of community planning – top level, strategic partnerships, thematic groups and local area planning groups	Performance scorecard in place for the Single Outcome Agreement	June 2009	
Performance scorecard in place for Community Plan	Oct 2009				COMPLETE	
Performance scorecards in place for key strategic partnerships	March 2010				COMPLETE.	
Performance scorecards in place for Thematic Groups	March 2010				COMPLETE	

Ref	Outcome	Actions to achieve outcome	Success measures	Key dates	Status	Update December 2010
			Performance scorecards in place for Local Area Community Planning Groups	March 2010	 red	Local Community Plans agreed Nov 2010. Scorecards now being developed.
			CPP risk register agreed	June 2009	 green	COMPLETE (reviewed at MC)
CPP04a	Communities effectively engaged in the CPP and able to influence priorities	Implementation of community engagement strategy	Strategy and action plan approved by Council	April 2009	 green	COMPLETE
			Strategy and action plan approved by CPP	June 2009	 green	COMPLETE
CPP04b		Evaluate and advertise temporary Community Engagement Co-ordinator post	Community Engagement Co-ordinator in post	May 2009		Community Engagement Sub-group has been established.
CPP04c		Access funding for temporary Local Community Planning Support Workers	Local Community Planning Support Workers in post	July 2009	 green	COMPLETE
CPP04d		Form time limited working group to take forward conference planning including consultation on Community Plan, 3 rd Sector Interface, FAB and Demonstration Project recommendations	Joint conference delivered with substantial community participation	Sept 2009	 red	DELAYED – agreed to hold conference in spring/summer 2011. Forward Together events have been more appropriate during 2010.
CPP04e		Four events piloted for local community consultation	Events delivered and evaluated	April 2010	 green	COMPLETE
CPP05a	3 rd Sector represented and influencing CPP decision making processes	Development of new interface arrangements between 3 rd Sector and the CPP	Third sector support organisations agree draft proposals for interface arrangements	Sept 2009	 green	COMPLETE
CPP05b			Agreed interface arrangement in place	April 2010	 green	COMPLETE